BIOLA COMMUNITY SERVICES DISTRICT LANDSCAPING AND LIGHTING DISTRICT NO. 1 ENGINEER'S REPORT

JUNE 2023

Prepared By:

AM Consulting Engineers, Inc. 5150 N Sixth St, Suite 124 Fresno, CA 93710

BIOLA COMMUNITY SERVICES DISTRICT

BIOLA LANDSCAPING AND LIGHTING DISTRICT NO. 1

I. ASSESSMENT DISTRICT BOUNDARIES

The boundaries of the Assessment District are shown in Exhibit A attached, and generally described as:

All of the parcel encompassed by the Biola Community Services District boundary, excepting therefrom Lots 1 through 59 of Tract No. 5322, according to the map thereof recorded in Vol. 76 of Plats at Pages 6 through 8.

II. DESCRIPTION OF WORK

AREA 1

Maintenance and operation of all streetlights in the community including payment to Pacific Gas & Electric Co. for maintenance and electricity. Maintenance of the drainage basin located on a portion of and south of the former Southern Pacific Railroad right of way lying west of the Fourth Street alignment.

AREA 2

Area 2 covers Tract No. 3681 and is a sub-area within Area 1. In addition to the Area 1 assessments for street lighting, Area 2 is assessed additional costs for landscaping.

III. ASSESSMENT PROCEDURE

The assessment district boundaries coincide with the boundaries of development projects within the limits of the Biola Community Services District. The projects are designated as Area 1 and Area 2. Exhibit B contains a detail breakdown of the FY 20/21 and FY 21/22 operation and maintenance costs and the budgeted FY 23/24 total costs. The following is a summary of the Fy 23/24 costs:

Area 1	\$19,068.00
Area 2	\$8,043.00
Total	\$27,111.00

The total number of parcels assessed in Area 1 is 285. The total number of parcels assessed in Area 2 is 33. The assessments are limited to those initial assessments when the district was formed. Therefore, the total costs are greater than the total assessments. Each parcel is assessed the same amount within each area.

IV. COST SUMMARY

AREA 1 - Street Lighting and maintenance

COST DESCRIPTION	AMOUNT
Maintenance Cost	
Street Light Maintenance & Operation	\$19,068.00
TOTAL COST	\$19,068.00

ASSESSMENTS						
Number of Parcels	285					
Assessment Per Parcel	\$23.86					
TOTAL ASSESSMENTS	\$6,800.10					

AREA 2 - Landscape Maintenance

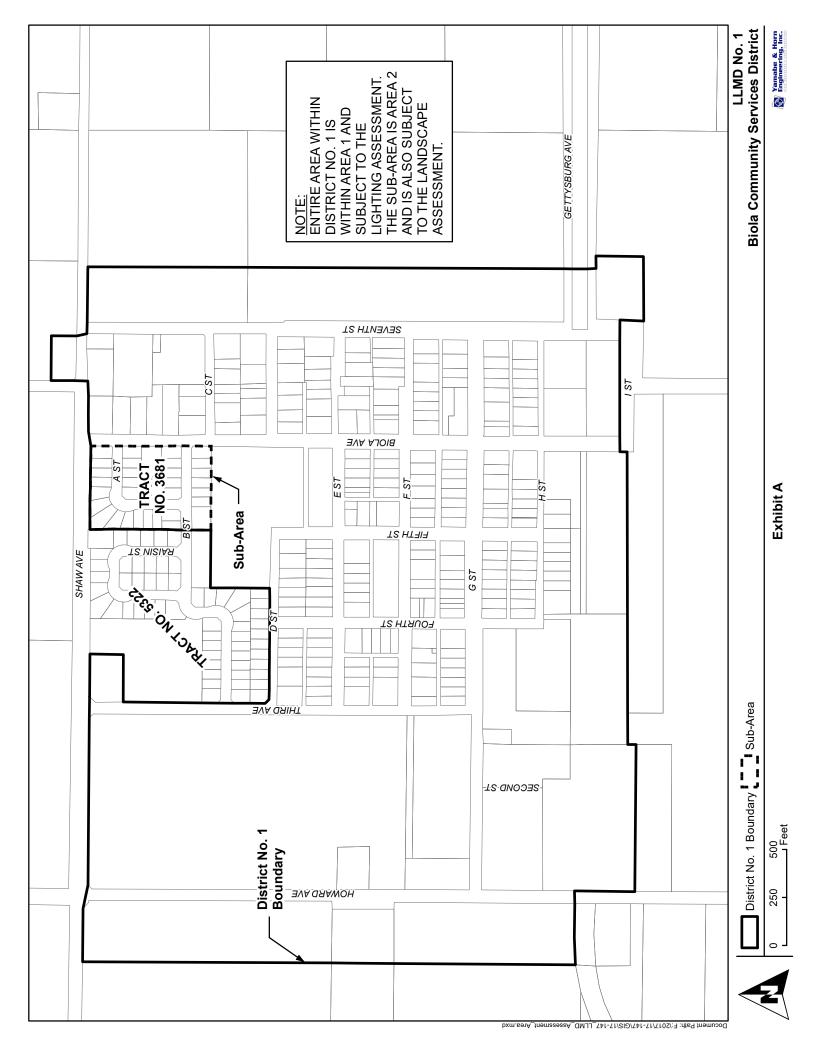
COST DESCRIPTION	AMOUNT
Maintenance Cost	
Landscape maintenance	\$8,043.00
TOTAL COST	\$8,043.00

ASSESSMENTS						
Number of Parcels	33					
Assessment Per Parcel	\$15.00					
TOTAL ASSESSMENTS	\$495.00					

V. ASSESSMENT ROLL

The total of all assessments to be levied is <u>\$7,295.10</u>. The assessments for individual parcels are shown in Attached Exhibit C.

EXHIBIT A ASSESSMENT DISTRICT BOUNDARIES



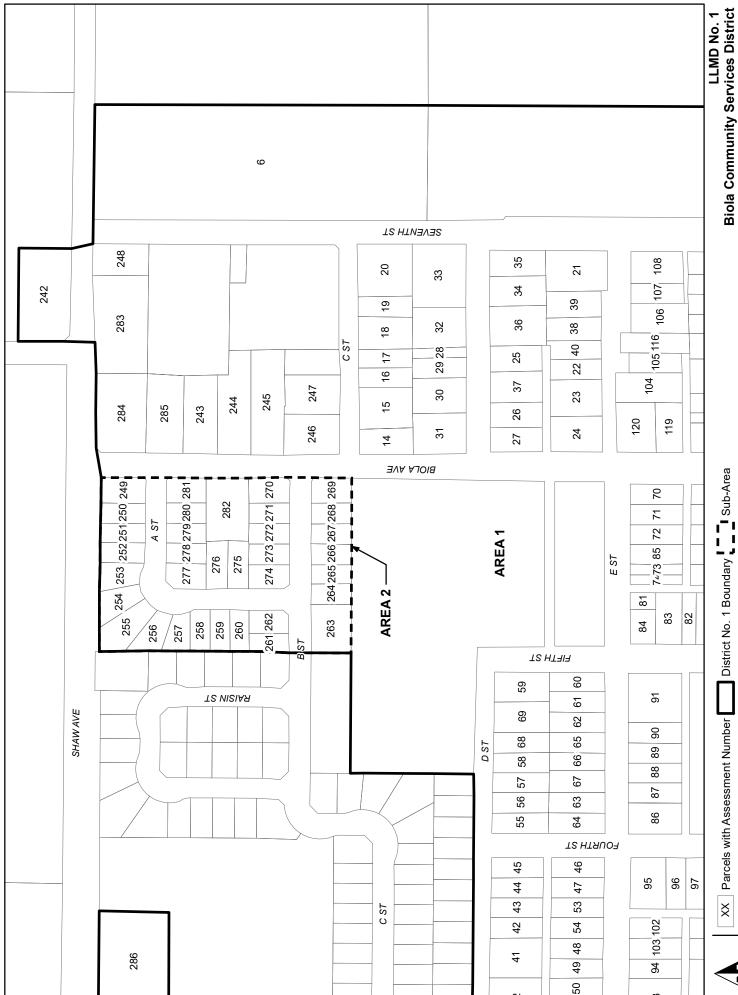


Exhibit A

Northeast Quadrant

XX Parcels with Assessment Number

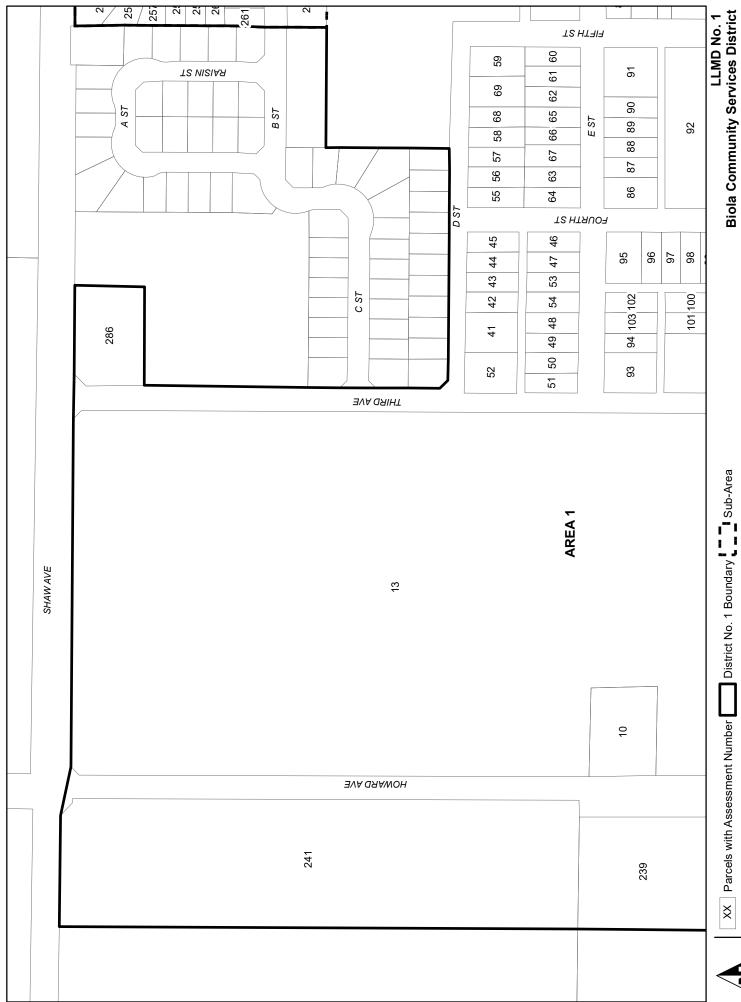


Exhibit A

Northwest Quadrant

XX Parcels with Assessment Number



Southeast Quadrant

Exhibit A

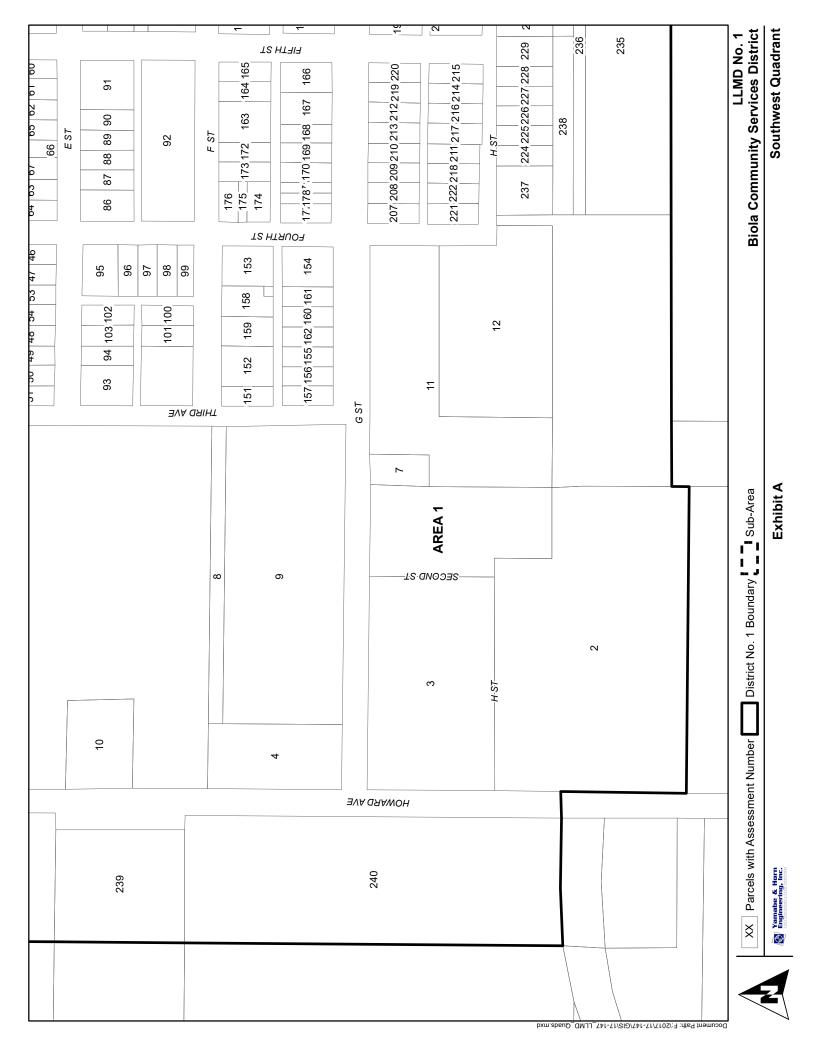


EXHIBIT B ASSESSMENT DISTRICT EXPENSES

BIOLA COMMUNITY SERVICES DSITRICT LANDSCAPING AND LIGHTING DISTRICT NO. 1 HISTORICAL AND BUDGET COSTS

Expense Category	FY 21/22	FY 22/23	FY 23/24	Lighting	Landscape
Communications	\$87.36	\$93.07	\$100.00	\$50.00	\$50.00
Computer & Internet	\$20.38	\$47.30	\$50.00	\$25.00	\$25.00
Contractual Services		\$63.97	\$75.00	\$75.00	\$0.00
Fees & Assessments	\$10.00	\$5.00	\$10.00	\$10.00	\$10.00
Insurance	\$204.33	\$243.21	\$300.00	\$150.00	\$150.00
Janitorial		\$1.55	\$2.00	\$1.00	\$1.00
Membership & Publications	\$37.41	\$54.19	\$60.00	\$30.00	\$30.00
Office		\$3.49	\$5.00	\$2.50	\$2.50
Operating Supplies		\$127.70	\$150.00	\$100.00	\$50.00
Postage and Delivery	\$14.43	\$8.56	\$20.00	\$10.00	\$10.00
Professional Services					
Accountant	\$161.25	\$153.03	\$200.00	\$100.00	\$100.00
Audit Fee	\$101.00	\$104.00	\$120.00	\$60.00	\$60.00
Engineering & Project Mamagement	\$339.64	\$2,042.11	\$1,000.00	\$700.00	\$300.00
Legal	\$264.74	\$440.45	\$500.00	\$250.00	\$250.00
Repairs and Maintenance					
Equipment		\$656.34	\$500.00	\$500.00	\$0.00
Landscaping	\$3,300.00	\$2,750.00	\$3,500.00	\$0.00	\$3,500.00
Structures and Grounds	\$6,077.59	\$15.86	\$2,000.00	\$1,500.00	\$500.00
Salaries	\$7,941.29	\$22,584.40	\$15,000.00	\$12,000.00	\$3,000.00
Small Tools					
Travel	\$8.64	\$7.13	\$9.00	\$4.50	\$4.50
Utilities	\$3,104.62	\$380.86	\$3,500.00	\$3,500.00	\$0.00
				\$19,068.00	\$8,043.00

EXHIBIT C ASSESSMENT DISTRICT PARCELS

EXHIBIT C

			ASSESSMENT					ASSESSMENT	
ASSESS- MENT	APN	LIGHTING	LANDSCAPE	TOTAL	ASSESS- MENT	APN	LIGHTING	LANDSCAPE	TOTAL
NUMBER					NUMBER		4		
1	01608027	\$23.86		\$23.86	63	01626213	\$23.86		\$23.86
3	01608064S 01619080S	\$23.86 \$23.86		\$23.86 \$23.86	64 65	01626214 01626219S	\$23.86 \$23.86		\$23.86 \$23.86
4	01619030S	\$23.86		\$23.86	66	01626221S	\$23.86		\$23.86
5	01619034	\$23.86		\$23.86	67	01626223S	\$23.86		\$23.86
6	01619040	\$23.86		\$23.86	68	01626226	\$23.86		\$23.86
7	01619054	\$23.86		\$23.86	69	01626228	\$23.86		\$23.86
8	01619056	\$23.86		\$23.86	70	01626302	\$23.86		\$23.86
9	01619057S	\$23.86		\$23.86	71	01626303	\$23.86		\$23.86
10 11	01619060 01619062	\$23.86 \$23.86		\$23.86 \$23.86	72 73	01626304 01626307	\$23.86 \$23.86		\$23.86 \$23.86
12	01619063	\$23.86		\$23.86	74	01626308	\$23.86		\$23.86
13	01619073	\$23.86		\$23.86	75	01626309	\$23.86		\$23.86
14	01625001	\$23.86		\$23.86	76	01626310	\$23.86		\$23.86
15	01625002	\$23.86		\$23.86	77	01626311	\$23.86		\$23.86
16	01625003	\$23.86		\$23.86	78	01626312	\$23.86		\$23.86
17	01625004	\$23.86		\$23.86	79	01626313	\$23.86		\$23.86
18 19	01625005	\$23.86 \$23.86		\$23.86 \$23.86	80 81	01626314	\$23.86 \$23.86		\$23.86 \$23.86
20	01625006 01625007	\$23.86		\$23.86	82	01626319 01626321	\$23.86		\$23.86
21	01625011	\$23.86		\$23.86	83	01626323	\$23.86		\$23.86
22	01625016	\$23.86		\$23.86	84	01626324	\$23.86		\$23.86
23	01625017	\$23.86		\$23.86	85	01626325	\$23.86		\$23.86
24	01625018	\$23.86		\$23.86	86	01626401	\$23.86		\$23.86
25	01625020	\$23.86		\$23.86	87	01626402	\$23.86		\$23.86
26	01625022	\$23.86		\$23.86	88	01626403	\$23.86		\$23.86
27 28	01625023 01625024	\$23.86 \$23.86		\$23.86	89 90	01626404	\$23.86 \$23.86		\$23.86 \$23.86
29	01625024	\$23.86		\$23.86 \$23.86	90	01626405 01626406	\$23.86		\$23.86
30	01625026	\$23.86		\$23.86	92	01626409	\$23.86		\$23.86
31	01625027	\$23.86		\$23.86	93	01626501	\$23.86		\$23.86
32	01625028	\$23.86		\$23.86	94	01626502	\$23.86		\$23.86
33	01625029	\$23.86		\$23.86	95	01626504	\$23.86		\$23.86
34	01625030	\$23.86		\$23.86	96	01626505	\$23.86		\$23.86
35	01625032	\$23.86		\$23.86	97	01626506	\$23.86		\$23.86
36 37	01625037 01625038	\$23.86 \$23.86		\$23.86 \$23.86	98 99	01626507 01626508	\$23.86 \$23.86		\$23.86 \$23.86
38	01625038	\$23.86		\$23.86	100	01626511	\$23.86		\$23.86
39	01625044	\$23.86		\$23.86	101	01626512	\$23.86		\$23.86
40	01625048	\$23.86		\$23.86	102	01626514	\$23.86		\$23.86
41	01626103	\$23.86		\$23.86	103	01626515	\$23.86		\$23.86
42	01626104	\$23.86		\$23.86	104	01627002	\$23.86		\$23.86
43	01626105	\$23.86		\$23.86	105	01627003	\$23.86		\$23.86
44 45	01626106 01626107	\$23.86 \$23.86		\$23.86 \$23.86	106 107	01627006 01627007	\$23.86 \$23.86		\$23.86 \$23.86
45	01626107	\$23.86		\$23.86	107	01627007	\$23.86		\$23.86
47	01626108	\$23.86		\$23.86	109	01627008	\$23.86	 	\$23.86
48	01626111	\$23.86		\$23.86	110	01627010	\$23.86		\$23.86
49	01626112	\$23.86		\$23.86	111	01627011	\$23.86		\$23.86
50	01626113	\$23.86		\$23.86	112	01627012	\$23.86		\$23.86
51	01626114	\$23.86		\$23.86	113	01627013	\$23.86		\$23.86
52	01626115	\$23.86		\$23.86	114	01627014	\$23.86		\$23.86
53	01626116	\$23.86		\$23.86	115	01627015	\$23.86		\$23.86
54 55	01626117 01626201	\$23.86 \$23.86		\$23.86 \$23.86	116 117	01627017 01627018	\$23.86 \$23.86	-	\$23.86 \$23.86
56	01626201	\$23.86		\$23.86	117	01627018	\$23.86		\$23.86
57	01626203	\$23.86		\$23.86	119	01627019	\$23.86		\$23.86
58	01626204	\$23.86		\$23.86	120	01627021	\$23.86		\$23.86
59	01626207	\$23.86		\$23.86	121	01628101	\$23.86		\$23.86
60	01626208	\$23.86		\$23.86	122	01628102	\$23.86		\$23.86
61	01626209	\$23.86		\$23.86	123	01628103	\$23.86		\$23.86
62	01626210	\$23.86		\$23.86	124	01628104	\$23.86		\$23.86

EXHIBIT C

ASSESS-					ASSESS-				
MENT	APN	LIGHTING	LANDSCAPE	TOTAL	MENT	APN	LIGHTING	LANDSCAPE	TOTAL
NUMBER					NUMBER				
125	01628105	\$23.86		\$23.86	187	01629411	\$23.86		\$23.86
126	01628106	\$23.86		\$23.86	188	01629412	\$23.86		\$23.86
127 128	01628107 01628108	\$23.86 \$23.86		\$23.86 \$23.86	189 190	01629413 01629414	\$23.86 \$23.86		\$23.86 \$23.86
129	01628109	\$23.86		\$23.86	191	01629414	\$23.86		\$23.86
130	01628110	\$23.86		\$23.86	192	01629416	\$23.86		\$23.86
131	01628112	\$23.86		\$23.86	193	01629417	\$23.86		\$23.86
132	01628113	\$23.86		\$23.86	194	01629501	\$23.86		\$23.86
133	01628116	\$23.86		\$23.86	195	01629502	\$23.86		\$23.86
134	01628117	\$23.86		\$23.86	196	01629505	\$23.86		\$23.86
135	01628202	\$23.86		\$23.86	197	01629511	\$23.86		\$23.86
136	01628203	\$23.86		\$23.86	198	01629513	\$23.86		\$23.86
137	01628204	\$23.86		\$23.86	199	01629515	\$23.86		\$23.86
138 139	01628205 01628206	\$23.86 \$23.86		\$23.86 \$23.86	200 201	01629516 01629519	\$23.86 \$23.86		\$23.86 \$23.86
140	01628207	\$23.86		\$23.86	202	01629519	\$23.86		\$23.86
141	01628207	\$23.86		\$23.86	202	01629520	\$23.86		\$23.86
142	01628211	\$23.86		\$23.86	204	01629521	\$23.86		\$23.86
143	01628212	\$23.86		\$23.86	205	01629525	\$23.86		\$23.86
144	01628213	\$23.86		\$23.86	206	01629528	\$23.86		\$23.86
145	01628214	\$23.86		\$23.86	207	01629601	\$23.86		\$23.86
146	01628215	\$23.86		\$23.86	208	01629602	\$23.86		\$23.86
147	01628216	\$23.86		\$23.86	209	01629603	\$23.86		\$23.86
148	01628219	\$23.86		\$23.86	210	01629604	\$23.86		\$23.86
149	01628220	\$23.86		\$23.86	211	01629608	\$23.86		\$23.86
150	01628223	\$23.86		\$23.86	212	01629613	\$23.86		\$23.86
151	01629101	\$23.86		\$23.86	213	01629614	\$23.86		\$23.86
152	01629102	\$23.86		\$23.86	214	01629616	\$23.86		\$23.86
153	01629105	\$23.86		\$23.86	215	01629617	\$23.86		\$23.86
154	01629106	\$23.86		\$23.86	216	01629618	\$23.86		\$23.86
155 156	01629109 01629110	\$23.86		\$23.86 \$23.86	217 218	01629619 01629620	\$23.86 \$23.86		\$23.86
157	01629110	\$23.86 \$23.86		\$23.86	219	01629620	\$23.86		\$23.86 \$23.86
158	01629111	\$23.86		\$23.86	220	01629622	\$23.86		\$23.86
159	01629115	\$23.86		\$23.86	221	01629625	\$23.86		\$23.86
160	01629118	\$23.86		\$23.86	222	01629627	\$23.86		\$23.86
161	01629119	\$23.86		\$23.86	223	01630002	\$23.86		\$23.86
162	01629120	\$23.86		\$23.86	224	01630008	\$23.86		\$23.86
163	01629204	\$23.86		\$23.86	225	01630009	\$23.86		\$23.86
164	01629205	\$23.86		\$23.86	226	01630010	\$23.86		\$23.86
165	01629206	\$23.86		\$23.86	227	01630011	\$23.86		\$23.86
166	01629207	\$23.86		\$23.86	228	01630012	\$23.86		\$23.86
167	01629208	\$23.86		\$23.86	229	01630013	\$23.86		\$23.86
168	01629209	\$23.86		\$23.86	230	01630014	\$23.86		\$23.86
169	01629210	\$23.86		\$23.86	231	01630015	\$23.86		\$23.86
170	01629211	\$23.86		\$23.86	232	01630016S	\$23.86		\$23.86
171 172	01629215	\$23.86 \$23.86		\$23.86 \$23.86	233 234	01630017S	\$23.86 \$23.86		\$23.86 \$23.86
172	01629216 01629217	\$23.86		\$23.86	234	01630018S 01630021S	\$23.86		\$23.86
173	01629217	\$23.86		\$23.86	236	01630021S	\$23.86		\$23.86
175	01629219	\$23.86		\$23.86	237	01630025	\$23.86		\$23.86
176	01629221	\$23.86		\$23.86	238	01630027S	\$23.86		\$23.86
177	01629222	\$23.86		\$23.86	239	01631021	\$23.86		\$23.86
178	01629223	\$23.86		\$23.86	240	01631031	\$23.86		\$23.86
179	01629401	\$23.86		\$23.86	241	01631040	\$23.86		\$23.86
180	01629402	\$23.86		\$23.86	242	01645067	\$23.86		\$23.86
181	01629403	\$23.86		\$23.86	243	01647002	\$23.86		\$23.86
182	01629406	\$23.86		\$23.86	244	01647003	\$23.86		\$23.86
183	01629407	\$23.86		\$23.86	245	01647004	\$23.86		\$23.86
184	01629408	\$23.86		\$23.86	246	01647005	\$23.86		\$23.86
185	01629409	\$23.86		\$23.86	247	01647006	\$23.86		\$23.86
186	01629410	\$23.86		\$23.86	248	01647012	\$23.86		\$23.86

EXHIBIT C

100500		1		
ASSESS-				
MENT	APN	LIGHTING	LANDSCAPE	TOTAL
NUMBER		4	A 1 = 2 =	4
249	01647013	\$23.86	\$15.00	\$38.86
250	01647014	\$23.86	\$15.00	\$38.86
251	01647015	\$23.86	\$15.00	\$38.86
252	01647016	\$23.86	\$15.00	\$38.86
253	01647017	\$23.86	\$15.00	\$38.86
254	01647018	\$23.86	\$15.00	\$38.86
255	01647019	\$23.86	\$15.00	\$38.86
256	01647020	\$23.86	\$15.00	\$38.86
257	01647021	\$23.86	\$15.00	\$38.86
258	01647022	\$23.86	\$15.00	\$38.86
259	01647023	\$23.86	\$15.00	\$38.86
260	01647024	\$23.86	\$15.00	\$38.86
261	01647025	\$23.86	\$15.00	\$38.86
262	01647026	\$23.86	\$15.00	\$38.86
263	01647027	\$0.00	\$0.00	\$0.00
264	01647028	\$23.86	\$15.00	\$38.86
265	01647029	\$23.86	\$15.00	\$38.86
266	01647030	\$23.86	\$15.00	\$38.86
267	01647031	\$23.86	\$15.00	\$38.86
268	01647032	\$23.86	\$15.00	\$38.86
269	01647033	\$23.86	\$15.00	\$38.86
270	01647034	\$23.86	\$15.00	\$38.86
271	01647035	\$23.86	\$15.00	\$38.86
272	01647036	\$23.86	\$15.00	\$38.86
273	01647037	\$23.86	\$15.00	\$38.86
274	01647038	\$23.86	\$15.00	\$38.86
275	01647039	\$23.86	\$15.00	\$38.86
276	01647040	\$23.86	\$15.00	\$38.86
277	01647041	\$23.86	\$15.00	\$38.86
278	01647042	\$23.86	\$15.00	\$38.86
279	01647043	\$23.86	\$15.00	\$38.86
280	01647044	\$23.86	\$15.00	\$38.86
281	01647045	\$23.86	\$15.00	\$38.86
282	01647046	\$23.86	\$15.00	\$38.86
283	01647047	\$23.86		\$23.86
284	01647049	\$23.86		\$23.86
285	01647050	\$23.86		\$23.86
286	01648030	\$23.86		\$23.86
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